

**CITY OF KENORA
CAPITAL BUDGET
2009**

FUNCTIONAL AREA: RECREATION & CULTURAL

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	PARKS						
09.711.01	Riding Mower	15,000	0	0	0	0	15,000
09.711.02	* Bike / Walking Trail						
09.711.03	Bike Lane / Trail	13,000	13,000	0	0	0	0
	ANICINABE PARK						
09.713.01	Upper Campground Washroom	60,000	0	0	0	0	60,000
	CS MANAGEMENT						
09.731.01	Computers / Software	10,000	0	0	0	0	10,000
	THISTLE ARENA						
09.732.01	Arena Board & Glass Repl.	160,740	0	0	160,740	0	0
	POOL						
09.733.01	Electronator Cell Replacement	62,500	0	0	62,500	0	0
	KRC EXT. FACILITIES						
09.735.01	* Phase Two Site Planning						
	KM ARENA						
09.736.01	* Floor Replacement						
	FITNESS CENTRE						
09.741.01	Fitness Equipment	10,000	0	0	0	0	10,000
	* Complete / Partial Deletion						
FUNCTIONAL TOTALS		331,240	13,000	0	223,240	0	95,000